



Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

May 21, 2021

Roger Bane
Medora Community School Corp #3640
82 S George St
Medora, IN 47260

**Medora Elementary
Amendment # 2
2020-2021 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Medora Elementary** has been approved. These funds are authorized for use as of **March 30, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	\$101,850.00
SY 2019-2020 1003(g) Carryover Funds	\$38,159.63
SY 2020-2021 1003(g) School Improvement Grant Total Availability	\$140,009.63

** Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.*

Sincerely,

Cole Dietrich
Director of Title Grants and Support
Indiana Department of Education

SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

[illegible]

Focus Area	Activity Description	Budget Category	Activity Total \$
Implement Comprehensive Instructional Reform Strategies	STEM Facilitator	Improvement of Instruction: Salary (Cert.)	\$22,250.00
Implement Comprehensive Instructional Reform Strategies	STEM Facilitator	Improvement of Instruction: Benefits (Cert.)	\$-
Develop Teacher Effectivness	RTI Facilitator	Improvement of Instruction: Salary (Cert.)	\$4,050.00
Implement Comprehensive Instructional Reform Strategies	Equitable Education Solutions	Improvement of Instruction: Professional Services	\$26,250.00
Develop School Leadership Effectiveness	External Evaluator	Improvement of Instruction: Professional Services	\$6,000.00
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$6,000.00
Increase Learning Time	Extended time transportation for students	Transportation: Other Purchased Services	
Create Community Oriented Schools	Parent Outreach Coordinator	Community Services Operations: Salary (NonCert.)	
Increase Learning Time	After school/summer school	Instruction: Salary (Cert.)	
Increase Learning Time			
Increase Learning Time	After school/summer school (benefits)	Instruction: Benefits (Cert.)	
Increase Learning Time			
Create Community Oriented Schools	Parent Outreach Coordinator (benefits)	Community Services Operations: Benefits (NonCert.)	
Develop Teacher Effectivness	RTI Facilitator (benefits)	Improvement of Instruction: Benefits (Cert.)	\$1,350.00
Implement Comprehensive Instructional Reform Strategies	K12Boost	Improvement of Instruction: Professional Services	\$5,000.00
Implement Comprehensive Instructional Reform Strategies	Reading Interventionist	Instruction: Salary (Cert.)	\$ 22,937.00
Implement Comprehensive Instructional Reform Strategies	Reading Interventionist	Instruction: Benefits (Cert.)	\$ 6,413.00
		Indirect Cost Used	\$ 1,600.00
INSERT NEW ROWS ABOVE THIS LINE	INSERT NEW ROWS ABOVE THIS LINE		
		Budget Category	Total
		Instruction: Salary (Cert.)	\$ 22,937.00
		Instruction: Benefits (Cert.)	\$ 6,413.00
		Instruction: Salary (NonCert.)	\$ -
		Instruction: Benefits (NonCert.)	\$ -

Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ -
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 26,300.00
Improvement of Instruction: Benefits (Cert.)	\$ 1,350.00
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 43,250.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -

Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 1,600.00
Grand Total	\$ 101,850.00

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 22,937.00	\$ -	\$ 6,413.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,350.00
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22100	Improvement of Instruction (Professional Development)	\$ 26,300.00	\$ -	\$ 1,350.00	\$ -	\$ 43,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,900.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 49,237.00	\$ -	\$ 7,763.00	\$ -	\$ 43,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,250.00

Indirect Cost Rate %: 1.99 Subtract the amount above \$25,000 (per individual contracted service) from your total budget: \$ (18,250.00)

Total after deducting Property: \$ 82,000.00

Total Available for Indirect Costs: \$ 1,631.80

Amount of Indirect Cost to be used: \$ 1,600.00

Grand Total After Indirect Cost: \$101,850.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)
Equitable Education Solutions (\$26,250); K12Boost subscription (\$5,000); principal mentor (\$6,000); external evaluator (\$6,000)	Transportation costs for extended learning for students

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
TBD	Teachers	Cert.		Y	N	NA	Teachers for after school or summer
Kara Hunt	STEM Facilitator	Cert.	0.5	N	Y	Title I	Lead STEM development and
Austin Skuttnik	Data Facilitator	Cert.		Y	N	NA	Lead data collection and analysis of
Angela Arther	Parent Coordinator	Non-Cert.		Y	N	NA	Engage parents and stakeholder in activities

TBD	Reading Interventionist	Cert.	1	N	N	NA	Work with K-2 students to develop

Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 18,122.00
Instruction: Property	\$ 5,000.00
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 9,000.00
Improvement of Instruction: Benefits (Cert.)	\$ 1,559.63
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ 600.00
Improvement of Instruction: Professional Services	\$ -
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -

Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 478.00
Grand Total	\$ 38,159.63

SIG T003g Carryover Budget SY 2020-2021

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 2,500.00	\$ -	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 18,122.00	\$ 5,000.00	\$ -	\$ 26,522.00
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22100	Improvement of Instruction (Professional Development)	\$ 9,000.00	\$ -	\$ 1,559.63	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,159.63
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
Column Totals		\$ 11,500.00	\$ -	\$ 2,459.63	\$ 600.00	\$ -	\$ -	\$ -	\$ 18,122.00	\$ 5,000.00	\$ -	\$ 37,681.63

Indirect Cost Rate %:

1.99

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property: \$ 32,681.63

Total Available for Indirect Costs: \$ 650.36

Amount of Indirect Cost to be used: \$ 478.00

Grand Total After Indirect Cost: \$38,159.63

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies

Instructional materials for extended summer program (\$622); books (\$9,000)

Property: Equipment/ Technology

Shelving to store and display STEM projects for students (\$4,000); Makerspace extension for small group work (\$9,500)

Professional Services

Equitable Education Solutions (\$26,250); K12Boost subscription (\$5,000); principal mentor (\$6,000); external evaluator (\$6,000)

Other Purchase Services (travel, communication)

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
TBD	Teachers	Cert.		Y	N	NA	Teachers for after school or summer
Kara Hunt	STEM Facilitator	Cert.	0.5	N	Y	Title I	Lead STEM development and
Austin Skutnik	Data Facilitator	Cert.		Y	N	NA	Lead data collection and analysis of
TBD	Reading Interventionist	Cert.	1	N	N	NA	Work with K-2 students to develop strong
Carrie Brewer	PLTW Lead Teacher	Cert.		Y	N	NA	Training with new teachers during the
Jessica Wischmeier	Counselor	Cert.		Y	N	NA	Counselor will provide support to